



***2024-2025 Consolidated
Annual Performance &
Evaluation Report***

***City of
Laguna Niguel***

September 16, 2025

Table of Contents

Contents

CR-05 - Goals and Outcomes.....	1
CR-10 - Racial and Ethnic composition of families assisted	6
CR-15 - Resources and Investments 91.520(a).....	7
CR-20 - Affordable Housing 91.520(b)	9
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	11
CR-30 - Public Housing 91.220(h); 91.320(j)	13
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	14
CR-40 - Monitoring 91.220 and 91.230	17
CR-45 - CDBG 91.520 (c)	18
CR-58 – Section 3	19

Attachments

- Attachment 1: PR 03 CDBG and CDBG-CV Activity Summary Report (GPR)
- Attachment 2: PR 26 Financial Summary Reports
- Attachment 3: Analysis of Impediments to Fair Housing Summary
- Attachment 4: Proof of Publication and Public Comments

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to assist residents of the City of Laguna Niguel and the U.S. Department of Housing and Urban Development (HUD) in assessing the City's use of federal grant funds to meet priority housing and community needs identified in the City's 2020–2024 Consolidated Plan. The CAPER for Fiscal Year (FY) 2024-2025 provides an overview of the City's accomplishments from July 1, 2024, through June 30, 2025, utilizing Community Development Block Grant (CDBG) funds.

The 2024-2025 reporting period is the fifth year of the City's 2020-2024 Consolidated Plan cycle. The 2024-2025 Annual Action Plan outlined an expenditure plan for the City's CDBG funds – an FY 2024-2025 allocation of \$343,693 plus \$17,443 in prior year CDBG funds. The Action Plan identified activities to be carried out during the reporting period utilizing CDBG funds, including public facilities improvements, public service grants, and program administration (including fair housing services).

The Consolidated Plan established the following five-year goals:

- Infrastructure and Facility Improvements: Improve public infrastructure and facilities that benefit 7,500 low and moderate-income Laguna Niguel residents
- Public Services: Provide access to public social services for 9,000 low and moderate-income Laguna Niguel residents
- Homeless Continuum of Care: Provide access to housing and supportive services for 2,650 residents or persons with ties to Laguna Niguel who are at risk of homelessness or who are experiencing homelessness
- Economic Opportunities: Assist three businesses that create/retain jobs for lower-income residents
- Administration and Planning: Provide CDBG program oversight and coordination, and fair housing services to 1,500 individuals

Table 1 illustrates the City's progress in meeting the one-year goals and objectives outlined in the 2024-2025 Annual Action Plan priorities and goals (as related to the Consolidated Plan). **Attachment 1** provides detailed expenditure and accomplishment information.

Pursuant to the CARES Act of 2020, the City received \$551,531 in CDBG-Coronavirus (CDBG-CV) funds in 2020. CDBG-CV funds were used to support activities that prevent, prepare for, or respond to local impacts of the COVID-19 pandemic. Through the end of FY 2024-2025, the City had expended 99.89 percent of its CDBG-CV allocation. No activities were carried out during the FY 2024-2025 reporting period, with the remaining \$609.35.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected 24/25 Program Year	Actual 24/25 Program Year	1 Yr. Percent Complete
Economic Opportunities	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	3	0	0.00%	0	0	0.00%
Homeless Continuum of Care ¹	Homeless	CDBG: \$19,758	<i>Public service</i> activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,195	3,310	150.80%	963	763	79.23%
Homeless Continuum of Care ¹	Homeless		Tenant-based rental assistance / <i>Rapid Rehousing</i>	Households Assisted	20	0	0.00%	0	0	0.00%
Homeless Continuum of Care ¹	Homeless		Homeless Person <i>Overnight Shelter</i>	Persons Assisted	60	9	15.00%	0	0	0.00%
Homeless Continuum of Care ¹	Homeless		<i>Homelessness Prevention</i>	Persons Assisted	375	121	32.67%	36	32	88.89%
Housing Related Programs	Affordable Housing	CDBG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	1	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected 24/25 Program Year	Actual 24/25 Program Year	1 Yr. Percent Complete
Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: \$49,831	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,500	6,710	89.47%	2,039	1,226	60.13%
Program Administration	Administration	CDBG: \$64,885	Other	Other	5	5	100.00%	1	1	100.00%
Program Administration	Administration		Other (Fair Housing)	Other	500	505	101.00%	100	98	98.00%
Public Social Services	Non-Homeless Special Needs	CDBG: \$31,795	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,000	7,898	87.76%	1,790	1,480	82.68%

Table 1 – Accomplishments – Program Year & Strategic Plan to Date

1. CDBG "Source/Amount" is the total for all Homeless Continuum of Care activities.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2024-2025, the City received \$343,693 in CDBG. An additional \$17,443 in prior-year uncommitted CDBG funds were also available for programming during the reporting period. CDBG funding was allocated to activities that address priority needs identified in the Consolidated Plan. Activities included the following:

Infrastructure and Facility Improvements:

FY 2024-2025 Capital Projects

- FY 2024-2025 Accessible Pedestrian Signal (APS) Pushbutton Installation: \$50,000 in CDBG funds allocated to install APS Pushbuttons at five locations. Design and specifications were completed in November 2024, and the project was subsequently put out to bid in December 2024. In January, Public Works staff requested an additional \$6,865 in funding for the project. Construction began in late June 2025 and should be completed in August 2025.
- FY 2024-2025 ADA Sidewalk and Ramp Improvements: CDBG funds were allocated to support the reconstruction of sidewalks and curb ramps to comply with ADA regulations (\$184,018). Design and specifications were completed in December 2024, and the project was subsequently put out to bid later that month (December 2024); however, construction did not begin until July 2025. It is anticipated that the project will be completed in September 2025.

Prior Year Capital Projects

- FY 2023-2024 Accessible Pedestrian Signal (APS) Pushbutton Installation: \$50,000 in CDBG funds allocated to install APS Pushbuttons at five locations. The project was completed in May 2024.

Public Services:

- Age Well Senior Services: 96 homebound seniors were provided meals-on-wheels service
- Camino Health Center: 1,317 lower-income residents were provided reduced-cost medical, optometric, and dental services
- YMCA of Laguna Niguel: 67 lower-income youths were provided with reduced-cost childcare services

Homeless Continuum of Care:

- Family Assistance Ministries: 697 lower-income residents were assisted with case management, food, and supportive services, including 22 individuals who benefited from rent or utility assistance.
- South County Outreach: 98 lower-income residents were assisted with case management, food, and supportive services, including 10 individuals who benefited from rent or utility assistance.

Economic Opportunities:

- No activity was undertaken during the FY 2024-2025 reporting period

Administration and Planning:

- Provide CDBG program oversight and coordination
- Fair housing services – 98 households were assisted during the reporting period

As previously reported, the City did not expend any CDBG-CV funds during the reporting period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,598
Black or African-American	64
Asian	98
American Indian or American Native	19
Native Hawaiian or Other Pacific Islander	16
Other *	480
Total	2,275
Hispanic	778
Not Hispanic	1,497

Table 2 – Table of assistance to racial and ethnic populations by source of funds

* By default, Table 2 in IDIS excludes 480 multi-racial program beneficiaries.

Narrative

According to the U.S. Census Bureau, most Laguna Niguel residents are racially White – 67.8 percent (2023 American Community Survey 5-Year Estimates). This data source reports that 15.4 percent of the City's population is Hispanic/Latino, and 11.6 percent is Asian (the two largest minority populations). Based on Table 2, approximately 70 percent of CDBG-funded program participants are White, and a significant number of assisted individuals are Hispanic/Latino (34.2 percent) and Asian (4.3 percent). A closer look at the accomplishment data for individual activities provides additional insights. Among safety net programs such as food banks and emergency housing assistance programs, approximately 12.6 percent of the program beneficiaries are lower-income Hispanic/Latino households, which is consistent with current City demographics; however, over 49 percent of lower-income residents seeking low-cost medical services were Hispanic. This data indicates that these households may be economically unstable and seek services to help stabilize their financial situation. This is consistent with the Consolidated Plan Needs Assessment findings, which found that many lower-income Hispanic/Latino households are housing cost-burdened, i.e., spending a significant portion of their income on housing, leaving little for other necessities such as food, healthcare, and childcare.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	\$361,136	\$166,269
Other: CDBG-CV	Public - Federal	\$551,531	\$0

Table 3 - Resources Made Available

Narrative

As shown in Table 3, the City had \$361,136 in CDBG funds available for programming during FY 2024-2025 (\$343,693 in 2024 CDBG funds plus \$17,443 in prior year CDBG funds). The City did not receive program income. The City utilized \$166,269 during the reporting period. CDBG expenditures are detailed in the *Financial Summary Report, Attachment 2*. Additionally, \$609.35 CDBG-CV funds were available during the FY 2024-2025 reporting period. As previously reported, no CDBG-CV funds were spent during the reporting period. Through the end of FY 2024-2025, a five-year total of \$550,921.65, or 99.89 percent of CDBG-CV funds, has been expended. Cumulative CDBG-CV expenditures are detailed in **Attachment 2**.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Citywide benefit
Low and Moderate-Income Areas	0	0	CDBG-Eligible Area benefit

Table 4 – Identify the geographic distribution and location of investments

Narrative

In general, the City used 2024-2025 CDBG funding as anticipated. **Attachment 2** (*PR26 - CDBG Financial Summary Report*) provides a detailed summary of CDBG expenditures.

Regarding the geographic expenditure of CDBG funds, all CDBG-funded public service grants were available citywide. Because ADA improvements assist all residents with mobility limitations, they are also considered a citywide benefit.

CDBG-CV funds were available citywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City will leverage CDBG funds with other resources whenever possible. During the FY 2024-2025 reporting period, \$184,700 in State of California Permanent Local Housing Allocation Program (PLHA) funds were used to support an array of supportive services and housing programs for homeless and at-risk households. (This amount includes administration expenditures of \$5,995.) During the reporting period, 1,230 individuals were assisted with PLHA funds. Services included homeless outreach services, emergency food, and utility and rent assistance.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not utilize CDBG funds to develop or rehabilitate housing during the reporting period; however, the City supported the Orange County Housing Authority's Housing Choice Voucher program and used other tools to support affordable housing development. During the 2024-2025 reporting period, the OCHA assisted 94 very low-income (0-50 percent of the County's median income) renter households with rental assistance: 18 families, 17 disabled, and 59 elderly households.

Discuss how these outcomes will impact future annual action plans.

As reported, the City did not utilize CDBG funds to develop or rehabilitate housing during the reporting period; however, the City supported the Orange County Housing Authority's Housing Choice Voucher program. During the 2024-2025 reporting period, the OCHA assisted 94 very low-income renter households with rental assistance: 18 families, 17 disabled, and 59 elderly households.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The City did not utilize CDBG funds to undertake housing activities during FY 2024-2025. OCHA reports it provided rental assistance to 94 very low-income Laguna Niguel households; however, the City amended the Consolidated Plan in 2023 to add a new Housing Related Programs goal to facilitate the future use of CDBG funds to support housing activities.

The City is not a recipient of HOME funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City did not use CDBG funds during the 2024-2025 reporting period to carry out homeless outreach; however, the City funded homeless outreach and engagement services with PLHA funds. The City's Homeless Outreach Worker engaged and assessed unsheltered individuals, provided referrals, supportive services, housing navigation, and other interventions to 189 individuals. The City also allocated PLHA funds for the OC Sheriff Department (OCSD) Homeless Liaison Officer. OCSD engaged 192 homeless individuals during the reporting period.

The City also partnered with other regional homeless service providers, such as Family Assistance Ministries (FAM) and South County Outreach (SCO), which have established outreach programs that engage homeless families with children throughout the region.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City did not use CDBG funds to provide or directly support emergency shelter or transitional housing for persons experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A significant portion of the City's CDBG public service grant funds was allocated to support public service providers in assisting Laguna Niguel households at risk of homelessness. During FY 2024-2025, the City allocated funding for FAM and SCO.

- FAM: Assisted 697 lower-income residents with case management and food, including 22 residents who received financial assistance to prevent the loss of utilities or housing. FAM also received PLHA funding, which it used to assist 482 Laguna Niguel residents with case management and supportive services such as food, workforce training, and referrals. Eight of these residents benefited from financial assistance to prevent the loss of housing or critical utility services.
- SCO: Assisted 98 lower-income residents with counseling and food services, including ten residents who received financial assistance to prevent the loss of utilities or housing. SCO also

used PLHA funding to assist 367 Laguna Niguel residents, including 23 at risk of losing shelter or critical utility services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Laguna Niguel Consolidated Plan Homeless Strategy indicates that the City will support "safety net" services to prevent homelessness or assist persons experiencing homelessness. As outlined above, the City funded its Homeless Outreach program and the OCSD Homeless Liaison Officer with PLHA resources. These programs offer support services, referrals, housing navigation services, and other interventions to address homeless issues throughout the community.

The Orange County Housing Authority reports that it provided 94 low-income Laguna Niguel renter-households with rental assistance during the reporting period. This assistance included vouchers for six formerly homeless households and 11 veteran households, the latter via the Veterans Affairs Supportive Housing (VASH) program for homeless, disabled veterans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Laguna Niguel does not own or manage public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Constraints to providing adequate and affordable housing are primarily a result of market and regulatory factors. These constraints may result in housing that is not affordable to low and moderate-income households or may render residential construction economically infeasible for developers. Constraints on housing production significantly impact households with low or moderate-incomes or special needs. The City of Laguna Niguel works to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide offsetting incentives to assist in producing safe, high-quality, affordable housing.

The City is committed to removing governmental constraints that hinder housing production and offers a one-stop streamlined permitting process to facilitate efficient entitlement and building permit processing. The City of Laguna Niguel reviews proposed fee increases for permits and applications to assess the impact on the production of new housing units and/or the rehabilitation of existing units. Fee waivers are considered for projects that promote housing priorities identified in the Housing Element and Consolidated Plan. Several recently approved apartment complexes received density bonuses to provide five to ten percent of units to very low or low-income households. No projects were initiated or completed during the reporting period that took advantage of these incentives.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to addressing underserved needs include a lack of funding for the construction of affordable housing and senior housing. Laguna Niguel does not qualify to receive HOME funds, which can be used to create affordable housing. To overcome these obstacles, the City has adopted State density bonus provisions. The City has also adopted additional incentives to develop affordable housing in the Gateway Specific Plan; however, as indicated above, no new rental housing units were constructed via these incentive programs during the reporting period.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The majority of Laguna Niguel's housing stock was built after 1985. Consequently, the housing stock does not contain a significant number of housing units with potential lead-based paint (LBP) hazards. According to HUD data, approximately 160 "pre-1970" units may be occupied by low and moderate-income Laguna Niguel households that may contain LBP. The City supports HUD and EPA efforts to disseminate public information on the health hazards of LBP. The City attempts to inform residents of the dangers of LBP hazards by providing information at the City's public information counter.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the U.S. Census Bureau, approximately 5.4 percent of Laguna Niguel residents have incomes below the poverty level; this includes roughly 5.1 percent of City residents aged 65 and older and 7.1 percent of children under the age of 18. ^[1]

The City's anti-poverty strategy is implemented through economic development and job training programs. Specifically, the City supports service agencies that provide employment training for low and moderate-income residents. For example, the City provides referrals to the County of Orange for CalWorks and the Orange County Workforce Investment Board.

During the 2024-2025 reporting period, CDBG funding was allocated to provide safety-net services for residents to assist lower-income and at-risk residents. Services supported include Meals on Wheels for seniors, reduced-cost childcare for low-income families, and homelessness prevention assistance (e.g., foodbank, rent/utility assistance) for lower-income near-homeless households.

[1. POVERTY STATUS IN THE PAST 12 MONTHS, 2023 American Community Survey 5-Year Estimates, S1701.]

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City relies on various approaches to overcome institutional structure gaps and enhance service delivery coordination. The Community Development Department, acting as the lead agency, met with various City departments and outside agencies to gain input on community needs, enhance coordination of services, prevent service duplication, and resolve issues within the interagency institutional structure. The monitoring of sub-recipients is conducted to ensure accountability and productivity and to recommend adjustments as necessary. The City supported OCHA's administration of the federal rental assistance voucher and certificate program as a member of the OCHA Advisory Committee.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is in the process of developing and revitalizing its Gateway Area to increase economic development within the district and develop affordable housing. The City's Consolidated Plan goals, programs, and policies align with the affordable housing plan in the City's General Plan Housing Element. Additionally, as indicated above, the City coordinates with the OCHA on housing activities through participation in the OCHA Advisory Committee. The City also provides up to 15 percent of its annual CDBG allocation to various social service agencies on an annual basis.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Consolidated Plan regulations require CDBG recipients to (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and

usable by persons with disabilities; and (5) comply with the non-discrimination requirements of the Fair Housing Act. The **Analysis of Impediments to Fair Housing (AI)** is the primary document for this purpose. **Attachment 3** provides an overview of the City's steps to address fair housing impediments during the FY 2024-2025 reporting period. These services were implemented with the assistance of the Fair Housing Council of Orange County.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Action Plan activities are monitored to ensure the City meets its CDBG program objectives. The City successfully implemented the administrative requirements for CDBG to stay within the 20 percent administrative cap. Similarly, the City limited public service expenditures to the 15 percent cap. The Community Development and Finance departments continued to improve documentation procedures to meet compliance requirements.

On-site monitoring of sub-recipients is conducted biennially unless program or administrative issues are identified or the grant recipient is new to CDBG. The City last conducted on-site monitoring during the FY 2024-2025 reporting period. In general, sub-recipients are complying with program requirements. Some programs did not meet planned performance goals. It is anticipated that the next monitoring will be conducted in FY 2026-2027.

The City did not hinder the implementation of the Consolidated Plan through action or willful inaction. All efforts were made to implement quality programs and complete projects within estimated time frames. During the program year, the City provided a "Certification of Consistency" for OCHA's five-year PHA Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2024-2025 CAPER was made available for public comment for fifteen days, from August 29, 2025, through September 12, 2025, as required by HUD regulations. A copy of the CAPER was available for in-person review at the Laguna Niguel City Hall (Community Development Department) and on the City's website. Public notice of the availability of the CAPER was published on August 28, 2025. A copy of the proof of publication for the notice and a summary of public comments are provided in **Attachment 4**. The CAPER was presented to the City Council at its September 16, 2025, meeting. The public was notified and invited to attend the meeting and provide additional comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any administrative or substantial amendments to the FY 2024-2025 Annual Action Plan or the Consolidated Plan during the reporting period.

Broadband Access

According to BroadbandNow, 99.8 percent of Laguna Niguel has access to broadband internet. Cox Communications is the top broadband service provider in Laguna Niguel, covering 98.8% of the City via cable. AT&T Fiber is available to approximately 84.7 percent of the properties in Laguna Niguel. Several additional providers offer satellite or 5-G-based broadband service. This competition may help keep prices stable; however, for lower-income households, the cost of broadband may remain prohibitive. Most broadband service providers in Orange County participated in the Affordable Connectivity Program (ACP); however, as of February 2024, program funds have been exhausted. The ACP provided eligible households with a \$30 discount on monthly broadband internet service. Without the reauthorization of the program, most broadband service providers have offered reduced-cost service to qualified low-income households. Cox offers Internet service to qualified households for \$9.95 per month. AT&T's Access program provides basic broadband internet service for low-income families for \$30 per month.

Hazard Mitigation

The Local Hazard Mitigation Plan (LHMP) is a comprehensive plan that assesses local capabilities against impacts from natural and manmade threats and hazards and identifies actions (mitigation measures) that may help to reduce or eliminate the impacts. In addition to identifying mitigation measures to reduce or eliminate threats or hazards, the plan identifies action steps to increase current capabilities, foster the development of partnerships, and provide public education outreach programs. The LHMP considers various threats and hazards, as well as how climate change may increase the danger level in the community. Hazards considered include wildfires, earthquakes, flooding, droughts, windstorms, and infectious diseases. Man-made threats such as energy, technology, and civil disturbance are also considered. The LHMP identifies wildfire, infectious disease, and drought as high-probability hazards that residents may encounter. To a lesser degree, earthquakes, flooding, and landslides are probabilities. The plans, programs, and policies identified in the LHMP aim to mitigate the impacts of hazards and threats to the community and reduce or eliminate the long-term risk to the life and property of all residents, regardless of income status.

Does the Jurisdiction have an open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not undertake any projects that were subject to Section 3 regulation.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 1

PGM Year:	2021				
Project:	0001 - AP Signal Pushbutton Installation				
IDIS Activity:	255 - AP Signal Pushbutton Installation				
Status:	Completed 6/28/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	30111 Crown Valley Pkwy Laguna Niguel, CA 92677-2001	Outcome:	Availability/accessibility		
		Matrix Code:	Sidewalks (03L)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2022

Description:

CDBG funds will be used to install ADA compliant Push Buttons at six locations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060590	\$11,099.09	\$0.00	\$11,099.09
		2021	B21MC060590	\$38,900.91	\$0.00	\$38,900.91
		2022	B22MC060590	\$2,875.83	\$2,481.60	\$2,875.83
Total	Total			\$52,875.83	\$2,481.60	\$52,875.83

Proposed Accomplishments

People (General) : 222

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	649	32
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	82	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	85	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 2

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	835	32

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	835
Non Low Moderate	0	0	0	0
Total	0	0	0	835
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds allocated for costs associated with the installation of Accessible Pedestrian Signal Pushbutton at 6 locations. The project encountered delays due to COVID-19 stay at home orders and subsequent supply chain issues. Design work was completed in April 2022. The project was let for bidding in April 2022. It is anticipated a contract will be awarded in August 2022 with pushbutton installation to begin in September 2022 and completed by November 2022.	
2022	The project was successfully bid in July 2022 and the contract was awarded in November 2022; however, due to complications with insurance documentation, the project was delayed for several months. Construction started in March 2023. Project change orders (addition of brail information plates) resulted in additional delays. On March 9, 2023, PW staff requested the reallocation of (\$2,875.83 - 2022 grant funds) in unspent project funds from FY 22-23 #268 (Street Improvements) for this activity. It is anticipated that the project will be completed by September 2023.	
2023	Project was completed in December 2023. According to HUD data, 835 individuals with disabilities will benefit from this project. An unspent balance of \$2,481.60 (2022 \$) will be reprogrammed. The Activity is complete.	
2024	In October 2024, the City's Finance staff discovered the construction contract retention had not been drawn down before the activity was reported as completed in the 2023-24 CAPER. The activity has been reopened to allow for the retention draw. The Activity is complete.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 3

PGM Year:	2023					
Project:	0001 - AP Signal Pushbutton Installation					
IDIS Activity:	276 - AP Signal Pushbutton Installation					
Status:	Open	Objective:	Create suitable living environments			
Location:	30111 Crown Valley Pkwy Laguna Niguel, CA 92677-2001	Outcome:	Availability/accessibility			
		Matrix Code:	Sidewalks (03L)		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2023

Description:

Installation of ADA Push Buttons at 6 locations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060590	\$50,000.00	\$47,349.00	\$47,349.00
Total	Total			\$50,000.00	\$47,349.00	\$47,349.00

Proposed Accomplishments

People (General) : 1,486

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,114	108
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,226	108



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,226
Non Low Moderate	0	0	0	0
Total	0	0	0	1,226
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The project includes replacing Accessible Pedestrian Signal Pushbuttons at five (5) locations. Design and specifications were completed, and the project was successfully bid in October 2023. Contract administration is underway, and a Notice to Proceed is proposed to be issued in September 2024. The project is to be completed by December 2024. An unexpended balance of \$2,651 (2023 funds) will be available to reprogram.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 5

PGM Year: 2024

Project: 0001 - AP Signal Pushbutton Installation

IDIS Activity: 287 - Signal Pushbutton Installation

Status: Open

Location: 30111 Crown Valley Pkwy Laguna Niguel, CA 92677-2001

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Funds will be used to install ADA compliant Push Buttons at five locations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060590	\$6,865.00	\$0.00	\$0.00
		2024	B24MC060590	\$50,000.00	\$0.00	\$0.00
Total	Total			\$56,865.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,449

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 6

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds were allocated to replace existing Accessible Pedestrian Signal Push (APS) Button to comply with current ADA regulations. On 1/27/25, the Public Works Department requested that \$6,865 from the FY 24/25 ADA Sidewalk Improvements project (#288) be reallocated to this project due to higher than anticipated bids. Construction began in late June 2025. It is anticipated the project will be completed in August 2025.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 7

PGM Year:	2024		
Project:	0002 - ADA Sidewalk and Ramp Improvements		
IDIS Activity:	288 - ADA Sidewalk and Ramp Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	30111 Crown Valley Pkwy Laguna Niguel, CA 92677-2001	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Sidewalk and curb ramp replacement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060590	\$2,804.86	\$0.00	\$0.00
		2023	B23MC060590	\$52,190.20	\$0.00	\$0.00
		2024	B24MC060590	\$129,022.94	\$0.00	\$0.00
Total	Total			\$184,018.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 773

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 8

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds were allocated to replace sidewalks and curb ramps to comply with current ADA regulations. On 1/27/25, the Public Works Department requested that \$6,865 from the FY 24/25 APS project (#287) be reallocated to this project due to higher than anticipated bids. Construction began in June 2025 and should be completed by August 2025.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 9

PGM Year:	2024					
Project:	0003 - Age Well Senior Services					
IDIS Activity:	289 - Age Well Senior Services					
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments			
Location:	30111 Crown Valley Pkwy Laguna Niguel, CA 92677-2001	Outcome:	Availability/accessibility			
		Matrix Code:	Senior Services (05A)		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Meals on Wheels program, which provides home-delivered meals to homebound elderly and disabled residents in Laguna Niguel

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060590	\$6,795.00	\$6,795.00	\$6,795.00
Total	Total			\$6,795.00	\$6,795.00	\$6,795.00

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	8
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	8



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 10

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	16
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds were allocated to support Meals on Wheels. During the FY 24-25 reporting period, 96 Laguna Niguel seniors were assisted. The Activity is complete.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 11

PGM Year:	2024				
Project:	0004 - Camino Health Center				
IDIS Activity:	290 - Camino Health Center				
Status:	Completed 6/30/2025 12:00:00 AM		Objective:	Create suitable living environments	
Location:	30300 Camino Capistrano San Juan Capistrano, CA 92675-1304		Outcome:	Availability/accessibility	
			Matrix Code:	Health Services (05M)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Low-cost primary medical and dental care services for lower-income and indigent Laguna Niguel residents

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060590	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 1,550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	948	571
Black/African American:	0	0	0	0	0	0	12	2
Asian:	0	0	0	0	0	0	48	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	293	71
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,317	651



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 12

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,258
Low Mod	0	0	0	43
Moderate	0	0	0	11
Non Low Moderate	0	0	0	5
Total	0	0	0	1,317
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds were allocated to provide primary health care services for lower-income residents. Services included acute care, chronic disease management, well-child exams, prenatal care, and immunizations. Behavioral health services provided included counseling/therapy services, psychiatric medication assessments, and case management. Dental services included exams, x-rays, cleanings, and fillings. A total of 1317 Laguna Niguel residents were assisted during the FY 24-25 reporting period. The Activity is complete.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 14

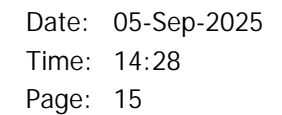
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	644
Low Mod	0	0	0	53
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	697
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds were used to support case management and support services for lower-income households at risk of becoming homeless. During the FY 24-25 reporting period, 697 Laguna Niguel residents were assisted, including 22 with rent or utility assistance. The Activity is complete.	



Page: 15 of 23



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 16

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	39
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds were used to provide food, case management, and other services to help prevent the loss of housing. During the FY 24-25 reporting period, 98 Laguna Niguel residents were assisted, including 10 with rent or utility assistance to prevent the loss of housing or critical utilities. The Activity is complete.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 17

PGM Year:	2024					
Project:	0007 - YMCA of Orange County					
IDIS Activity:	293 - YMCA of Orange County					
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments			
Location:	30111 Crown Valley Pkwy Laguna Niguel, CA 92677-2001	Outcome:	Availability/accessibility			
		Matrix Code:	Child Care Services (05L)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

CDBG funds to support year-round childcare services at several locations within Laguna Niguel

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060590	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	20	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	19



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 18

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	23
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds allocated to support childcare services. A total of 67 Laguna Niguel youths were assisted during the FY 24-25 reporting period. The Activity is complete.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 19

PGM Year: 2024
Project: 0008 - Fair Housing Council of Orange County
IDIS Activity: 294 - Fair Housing Council of Orange County

Status: Completed 6/30/2025 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Fair housing education and enforcement, including landlordtenant counseling, fair housing mediation services, and investigation of fair housing law violations. A total of 98 households (348 individuals) were assisted during the FY 24-25 reporting period. Approximately 38% of households served are racial or ethnic minorities, and 89% are lower-income households. An allegation of fair housing law violation was reported and resolved through counseling. FHCOC also conducted 9 "systematic" tests to identify potential housing discrimination. Services also provided residents with access to workshops and fair housing-related literature. The Activity is complete.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060590	\$10,900.00	\$10,900.00	\$10,900.00
Total	Total			\$10,900.00	\$10,900.00	\$10,900.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 20

Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 21

PGM Year: 2024
Project: 0009 - CDBG Administration
IDIS Activity: 295 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Program oversight and coordination, including management of public service grants and preparation of required applications and reports.
The Activity is complete.
An unexpended balance of \$3,814.50 (2024 funds) will be available to reprogram.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060590	\$57,800.00	\$53,985.50	\$53,985.50
Total	Total			\$57,800.00	\$53,985.50	\$53,985.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025

Time: 14:28

Page: 22

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
LAGUNA NIGUEL

Date: 05-Sep-2025
Time: 14:28
Page: 23

Total Funded Amount:	\$464,011.83
Total Drawn Thru Program Year:	\$216,663.33
Total Drawn In Program Year:	\$166,269.10



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
LAGUNA NIGUEL , CA

DATE: 09-05-25
TIME: 14:30
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	151,681.66
02 ENTITLEMENT GRANT	343,693.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	495,374.66

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	101,383.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	101,383.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,885.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	166,269.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	329,105.56

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	101,383.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	101,383.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	51,553.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	51,553.00
32 ENTITLEMENT GRANT	343,693.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	343,693.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,885.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	64,885.50
42 ENTITLEMENT GRANT	343,693.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	343,693.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.88%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	255	6955222	AP Signal Pushbutton Installation	03L	LMC	\$2,481.60
2023	1	276	7051714	AP Signal Pushbutton Installation	03L	LMC	\$47,349.00
					03L	Matrix Code	\$49,830.60
2024	3	289	6988129	Age Well Senior Services	05A	LMC	\$1,700.00
2024	3	289	7033722	Age Well Senior Services	05A	LMC	\$3,400.00
2024	3	289	7051714	Age Well Senior Services	05A	LMC	\$1,695.00
					05A	Matrix Code	\$6,795.00
2024	7	293	6988129	YMCA of Orange County	05L	LMC	\$3,750.00
2024	7	293	7033722	YMCA of Orange County	05L	LMC	\$7,500.00
2024	7	293	7051714	YMCA of Orange County	05L	LMC	\$3,750.00
					05L	Matrix Code	\$15,000.00
2024	4	290	6988129	Camino Health Center	05M	LMC	\$2,500.00
2024	4	290	7033722	Camino Health Center	05M	LMC	\$5,000.00
2024	4	290	7051714	Camino Health Center	05M	LMC	\$2,500.00
					05M	Matrix Code	\$10,000.00
2024	5	291	6988129	Family Assistance Ministries	05Q	LMC	\$3,592.00
2024	5	291	7033722	Family Assistance Ministries	05Q	LMC	\$6,287.00
2024	6	292	6988129	South County Outreach	05Q	LMC	\$494.00
2024	6	292	7033722	South County Outreach	05Q	LMC	\$8,428.37
2024	6	292	7051714	South County Outreach	05Q	LMC	\$956.63
					05Q	Matrix Code	\$19,758.00
Total							\$101,383.60

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	289	6988129	No	Age Well Senior Services	B24MC060590	EN	05A	LMC	\$1,700.00
2024	3	289	7033722	No	Age Well Senior Services	B24MC060590	EN	05A	LMC	\$3,400.00
2024	3	289	7051714	No	Age Well Senior Services	B24MC060590	EN	05A	LMC	\$1,695.00
								05A	Matrix Code	\$6,795.00
2024	7	293	6988129	No	YMCA of Orange County	B24MC060590	EN	05L	LMC	\$3,750.00
2024	7	293	7033722	No	YMCA of Orange County	B24MC060590	EN	05L	LMC	\$7,500.00
2024	7	293	7051714	No	YMCA of Orange County	B24MC060590	EN	05L	LMC	\$3,750.00
								05L	Matrix Code	\$15,000.00
2024	4	290	6988129	No	Camino Health Center	B24MC060590	EN	05M	LMC	\$2,500.00
2024	4	290	7033722	No	Camino Health Center	B24MC060590	EN	05M	LMC	\$5,000.00
2024	4	290	7051714	No	Camino Health Center	B24MC060590	EN	05M	LMC	\$2,500.00
								05M	Matrix Code	\$10,000.00
2024	5	291	6988129	No	Family Assistance Ministries	B24MC060590	EN	05Q	LMC	\$3,592.00
2024	5	291	7033722	No	Family Assistance Ministries	B24MC060590	EN	05Q	LMC	\$6,287.00
2024	6	292	6988129	No	South County Outreach	B24MC060590	EN	05Q	LMC	\$494.00
2024	6	292	7033722	No	South County Outreach	B24MC060590	EN	05Q	LMC	\$8,428.37
2024	6	292	7051714	No	South County Outreach	B24MC060590	EN	05Q	LMC	\$956.63
								05Q	Matrix Code	\$19,758.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$51,553.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
Total										\$51,553.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	9	295	6988129	CDBG Administration	21A		\$15,781.75
2024	9	295	7033722	CDBG Administration	21A		\$16,912.75
2024	9	295	7051714	CDBG Administration	21A		\$20,552.50
2024	9	295	7061352	CDBG Administration	21A		\$738.50
					21A	Matrix Code	\$53,985.50
2024	8	294	6988129	Fair Housing Council of Orange County	21D		\$2,267.30
2024	8	294	7033722	Fair Housing Council of Orange County	21D		\$5,269.23
2024	8	294	7051714	Fair Housing Council of Orange County	21D		\$3,363.47
					21D	Matrix Code	\$10,900.00
Total							\$64,885.50



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	551,531.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	551,531.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	550,921.65
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	550,921.65
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	609.35

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	550,921.65
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	550,921.65
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	550,921.65
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	550,921.65
17 CDBG-CV GRANT	551,531.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	99.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	551,531.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LAGUNA NIGUEL , CA

DATE: 09-05-25
TIME: 14:32
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	252	6508314	CDBG-CV Family Assistance Ministries	05Q	LMC	\$7,933.38
			6508315	CDBG-CV Family Assistance Ministries	05Q	LMC	\$11,966.25
			6508317	CDBG-CV Family Assistance Ministries	05Q	LMC	\$2,194.29
			6533444	CDBG-CV Family Assistance Ministries	05Q	LMC	\$22,707.23
			6659847	CDBG-CV Family Assistance Ministries	05Q	LMC	\$47,182.10
			6666031	CDBG-CV Family Assistance Ministries	05Q	LMC	\$88,296.58
			6710633	CDBG-CV Family Assistance Ministries	05Q	LMC	\$20,226.41
			6751846	CDBG-CV Family Assistance Ministries	05Q	LMC	\$5,503.74
			6779511	CDBG-CV Family Assistance Ministries	05Q	LMC	\$5,361.70
			6805098	CDBG-CV Family Assistance Ministries	05Q	LMC	\$595.32
		253	6508314	CDBG-CV Mercy House	03T	LMC	\$3,636.08
			6508315	CDBG-CV Mercy House	03T	LMC	\$5,223.65
			6533444	CDBG-CV Mercy House	03T	LMC	\$13,737.27
			6621463	CDBG-CV Mercy House	03T	LMC	\$6,872.02
			6642314	CDBG-CV Mercy House	03T	LMC	\$10,494.52
			6681278	CDBG-CV Mercy House	03T	LMC	\$4,605.65
			6779511	CDBG-CV Mercy House	03T	LMC	\$3,711.54
			6805098	CDBG-CV Mercy House	03T	LMC	\$13,706.92
		254	6477413	CDBG-CV South County Outreach	05Q	LMC	\$6,380.00
			6508315	CDBG-CV South County Outreach	05Q	LMC	\$14,607.00
			6508317	CDBG-CV South County Outreach	05Q	LMC	\$4,353.00
			6533444	CDBG-CV South County Outreach	05Q	LMC	\$11,877.71
			6659847	CDBG-CV South County Outreach	05Q	LMC	\$2,571.66
			6666031	CDBG-CV South County Outreach	05Q	LMC	\$24,111.78
			6751846	CDBG-CV South County Outreach	05Q	LMC	\$73,565.03
			6779511	CDBG-CV South County Outreach	05Q	LMC	\$43,682.31
			6805098	CDBG-CV South County Outreach	05Q	LMC	\$30,818.51
		263	6621463	CDBG-CV3 Age Well Senior Services	05A	LMC	\$10,000.00
			6642314	CDBG-CV3 Age Well Senior Services	05A	LMC	\$25,000.00
			6666031	CDBG-CV3 Age Well Senior Services	05A	LMC	\$15,000.00
		264	6596679	CDBG-CV3 YMCA	05L	LMC	\$15,000.00
Total							\$550,921.65

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LAGUNA NIGUEL , CA

DATE: 09-05-25
TIME: 14:32
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	252	6508314	CDBG-CV Family Assistance Ministries	05Q	LMC	\$7,933.38
			6508315	CDBG-CV Family Assistance Ministries	05Q	LMC	\$11,966.25
			6508317	CDBG-CV Family Assistance Ministries	05Q	LMC	\$2,194.29
			6533444	CDBG-CV Family Assistance Ministries	05Q	LMC	\$22,707.23
			6659847	CDBG-CV Family Assistance Ministries	05Q	LMC	\$47,182.10
			6666031	CDBG-CV Family Assistance Ministries	05Q	LMC	\$88,296.58
			6710633	CDBG-CV Family Assistance Ministries	05Q	LMC	\$20,226.41
			6751846	CDBG-CV Family Assistance Ministries	05Q	LMC	\$5,503.74
			6779511	CDBG-CV Family Assistance Ministries	05Q	LMC	\$5,361.70
			6805098	CDBG-CV Family Assistance Ministries	05Q	LMC	\$595.32
		253	6508314	CDBG-CV Mercy House	03T	LMC	\$3,636.08
			6508315	CDBG-CV Mercy House	03T	LMC	\$5,223.65
			6533444	CDBG-CV Mercy House	03T	LMC	\$13,737.27
			6621463	CDBG-CV Mercy House	03T	LMC	\$6,872.02
			6642314	CDBG-CV Mercy House	03T	LMC	\$10,494.52
			6681278	CDBG-CV Mercy House	03T	LMC	\$4,605.65
			6779511	CDBG-CV Mercy House	03T	LMC	\$3,711.54
			6805098	CDBG-CV Mercy House	03T	LMC	\$13,706.92
		254	6477413	CDBG-CV South County Outreach	05Q	LMC	\$6,380.00
			6508315	CDBG-CV South County Outreach	05Q	LMC	\$14,607.00
			6508317	CDBG-CV South County Outreach	05Q	LMC	\$4,353.00
			6533444	CDBG-CV South County Outreach	05Q	LMC	\$11,877.71
			6659847	CDBG-CV South County Outreach	05Q	LMC	\$2,571.66
			6666031	CDBG-CV South County Outreach	05Q	LMC	\$24,111.78
			6751846	CDBG-CV South County Outreach	05Q	LMC	\$73,565.03
			6779511	CDBG-CV South County Outreach	05Q	LMC	\$43,682.31
			6805098	CDBG-CV South County Outreach	05Q	LMC	\$30,818.51
		263	6621463	CDBG-CV3 Age Well Senior Services	05A	LMC	\$10,000.00
			6642314	CDBG-CV3 Age Well Senior Services	05A	LMC	\$25,000.00
			6666031	CDBG-CV3 Age Well Senior Services	05A	LMC	\$15,000.00
		264	6596679	CDBG-CV3 YMCA	05L	LMC	\$15,000.00
Total							\$550,921.65

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

City of Laguna Niguel - Analysis of Impediments to Fair Housing Summary

PROPOSED AI GOALS AND STRATEGIES	FY 2024-2025 ACCOMPLISHMENTS
<p>1. Attend quarterly Orange County Housing Authority (OCHA) Housing Advisory Committee to enhance the exchange of information regarding the availability, procedures, and policies related to the Housing Assistance Voucher program and regional housing issues.</p>	<ul style="list-style-type: none"> OCHA continued to hold virtual meetings due to COVID-19 concerns and to enhance the efficiency of meetings. Staff attended online meetings.
<p>2. In collaboration with the OCHA:</p> <ul style="list-style-type: none"> a. Support OCHA's affirmative fair marketing plan and de-concentration policies by providing five-year and annual PHA plan certifications. b. In coordination with OCHA and fair housing services provider, conduct landlord education campaign to educate property owners about State law prohibiting discrimination based on household income. 	<ul style="list-style-type: none"> a. The City provided the PHA Plan certifications to OCHA staff upon request. b. California law expanded "source of income" protections to individuals who use housing rent assistance (e.g., Housing Choice Voucher), effective January 2020. FHCOC did not identify any Craigslist postings containing race or national origin discriminatory language. Some ads, including improper references to "older adults," restrictions regarding children under 18, and the use of rental assistance, were identified and addressed.
<p>3. Through the City's fair housing contractor:</p> <ul style="list-style-type: none"> a. Provide fair housing education and information to apartment managers and homeowner associations on why denial of reasonable modifications/accommodations is unlawful. b. Conduct multi-faceted fair housing outreach to tenants, landlords, property owners, realtors, and property management companies. Methods of outreach may include workshops, informational booths, presentations to community groups, and distribution of multi-lingual fair housing literature. c. Provide general fair housing counseling and referrals services to address tenant-landlord issues and investigate allegations of fair housing discrimination and take appropriate actions to conciliate cases or refer to appropriate authorities. d. Periodically monitor local newspapers and online media outlets to identify potentially discriminatory housing advertisements. e. Include testing/audits within the scope of work with fair housing provider. 	<ul style="list-style-type: none"> a. Regionally, FHCOC received 16 inquiries regarding reasonable accommodations and modifications - no inquiry arose from Laguna Niguel. Overall, 8 of 16 clients received reasonable accommodations - 4 requests were deemed not implementable, and 2 requests are pending resolution. Two clients didn't follow through the process. b. During FY 24-25, FHCOC conducted 11 virtual and 9 in-person training sessions for regional rental property owners/managers. Additionally, FHCOC presented 2 virtual fair housing seminars for housing providers in partnership with the Apartment Association of Orange County. FHCOC also conducted or participated in 16 virtual and 46 in-person regional education or outreach activities, at which participants were made aware of fair housing laws and counseling services. Three in-person and 3 virtual education and outreach activities were specifically available to Laguna Niguel residents. c. On a regional basis, FHCOC addressed 106 allegations of housing discrimination – 38 cases were opened for further investigation. One of these allegations came from Laguna Niguel; the allegation did not merit investigation. With respect to landlord/tenant issues, on a regional basis, FHCOC assisted 3,203 unduplicated households by addressing 10,802 fair housing issues, disputes, and inquiries - 98 unduplicated households involving 312 issues, disputes, or inquiries were from Laguna Niguel.

City of Laguna Niguel - Analysis of Impediments to Fair Housing Summary

	<p>d. FHCOC monitored Craigslist for discriminatory content. Discriminatory ads were flagged, and if an investigation was feasible, the ad was referred to FHCOC's investigators for enforcement action. Other online rental advertising sites (e.g., OC Register, LA Times, Zillow) were sporadically monitored; the lack of an efficient text search function on these sites made monitoring less practical. The most common problematic postings indicated restrictions regarding children under 18 or improper preference for seniors. Overt racial or national origin discrimination was not observed.</p> <p>e. FHCOC also conducted 122 paired telephonic, systemic tests for discriminatory rental housing practices on a regional basis; 10 systemic tests involved locations in Laguna Niguel.</p>
4. Prepare a new Housing Element that is compliant with all current State laws and is certified by the California Department of Housing and Community Development.	<ul style="list-style-type: none"> The Housing Element was certified by HCD on 2/22/24.
5. Update zoning ordinance to comply with current State law.	<ul style="list-style-type: none"> In FY 23-24, the City amended the zoning code pursuant to State law regarding emergency shelters, transitional supportive housing, group homes for seven or more persons, and density bonuses (May 21, 2024, Ordinance 2024-228).
6. In cooperation with the Orange County Transportation Authority, provide community education regarding transport services for persons with disabilities.	<ul style="list-style-type: none"> There is no action to report for the FY 24-25 reporting period.
7. Support local eviction prevention strategies to reduce the number of homeless individuals and families (homelessness prevention services).	<ul style="list-style-type: none"> In FY 23-24, the City created a "Transportation Resources" webpage to provide community education regarding transport services for persons with disabilities (https://www.cityoflagunaniguel.org/1693/Transportation-Resources).

Laguna Niguel News
1920 Main St. Suite 225
Irvine, California 92614
(714) 796-2209

30111 Crown Valley Parkway
Laguna Niguel, California 92677

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA

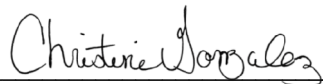
County of Orange County

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the Laguna Niguel News, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange County, State of California, on February 17, 1998, Case No. A-190535 in and for the City of Irvine, County of Orange County, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/28/2025

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: Aug 28, 2025.



Signature

**Public Notice
City of Laguna Niguel**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT FISCAL YEAR 2024-2025 AND PUBLIC
MEETING**

NOTICE IS HEREBY GIVEN that the City of Laguna Niguel's CDBG Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2024-2025 is available for public review and comment.

INVITATION TO BE HEARD: The City of Laguna Niguel received a CDBG allocation of \$343,693 for FY 2024-2025 from the U.S. Department of Housing and Urban Development (HUD). CDBG funds are intended to assist the City in providing decent housing and a suitable living environment and addressing community service and facility needs for primarily low- and moderate-income persons. During FY 2024-2025 (July 1, 2024, through June 30, 2025), the City awarded CDBG funds to several nonprofit agencies in support of Laguna Niguel youth, the elderly, the homeless, persons at risk of homelessness, and lower-income residents. The City also designated CDBG funds for capital improvements and program administration, including fair housing services. The FY 2024-2025 CAPER details the use of CDBG funds during the reporting period of July 1, 2024, through June 30, 2025. The CAPER will be available for public review between August 29, 2025, through September 12, 2025. Written comments regarding the CAPER will be accepted until 5:00 p.m. on September 12, 2025. Comments should be submitted to CDBG@cityoflagunaniguel.org.

A copy of the draft CAPER will be available for public review on the City's website at www.cityoflagunaniguel.org.

PUBLIC MEETING: On September 16, 2025, the City of Laguna Niguel City Council will conduct a public meeting to consider the following:

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR
THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM YEAR 2024-2025
(JULY 1, 2024, TO JUNE 30, 2025)**

DATE & TIME OF MEETING: September 16, 2025, 7:00 p.m., or soon thereafter.
LOCATION OF MEETING: Laguna Niguel City Hall
City Council Chambers
30111 Crown Valley Parkway
Laguna Niguel, CA 92677

Information on the CAPER and the City's CDBG program is available for public review on the City's website and at the Community Development Department, 30111 Crown Valley Parkway, Laguna Niguel, CA 92677, (949) 362-4315. Persons requesting information should contact Management Analyst Hannah Tamaddon at the address and telephone number provided or email CDBG@cityoflagunaniguel.org.

Laguna Niguel News
Published: 8/28/25

SUMMARY OF PUBLIC COMMENTS

15-Day Comment Period

No public comments were received.

City Council Meeting

No public comments were received.