



2022 ACCOMPLISHMENTS

PUBLIC SAFETY

NEIGHBORHOOD WATCH

Facilitated the creation of 13 new neighborhood watch groups.



ELECTRIC BICYCLE EDUCATION

Educated residents on safety tips and best practices with the award winning electric bicycle safety action plan.

CERT

Relaunched the City's Community Emergency Response Team (CERT) to train resident volunteers on disaster preparedness and response.



COASTAL FIRE RESPONSE

Responded to the Coastal Fire Emergency in May.

FISCAL SUSTAINABILITY

RESERVES

Increased General Fund Reserves to \$48.5 million, 105% compared to operating expenditures.



SECTION 115 TRUST

Contributed \$1 Million to the City's Section 115 Trust to address future unfunded pension liability.



UNFUNDED PENSION LIABILITY

Allocated \$4.8 million to address the City's pension liability, saving the City a projected \$6.6 million over the next 15 years.

OPEN SPACE AND ENVIRONMENTAL PRESERVATION

LAGUNA NIGUEL AQUATICS

Served over 35,000 participants at the Crown Valley Aquatics Center and Sprayground.



PARKS AND RECREATION DEPARTMENT

Served over 75,000 participants at Parks and Recreation Community Events and Classes.



PUBLIC EDUCATION

Celebrated National Bike Month and implemented the Trek the Trails Program promoting City trails.

INFRASTRUCTURE AND TECHNOLOGY

GRANT FUNDED IMPROVEMENTS

Secured over \$4 million in local and federal grant funds for city infrastructure projects.



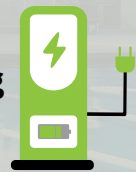
SCHOOL SAFETY

Enhanced roadway infrastructure at Niguel Hills Middle School to increase student safety.



EV CHARGING STATION

Installed 10 new electric vehicle charging stations at various city facilities.



ECONOMIC AND COMMUNITY DEVELOPMENT

CITY CENTER

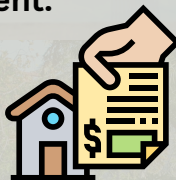
Approved the entitlements for the City Center project, enhancing economic development.

NEWSLETTERS

Published weekly economic development educating residents and business owners.

BUILDING PERMITS AND PLANS

Issued 3,409 building permits and reviewed 13,044 building plans in 2022.



NEW BUSINESSES

Facilitated the opening of 113 new businesses in 2022.



COMMUNICATION AND COMMUNITY OUTREACH

SOCIAL MEDIA

Obtained 12,148 new followers across all social media platforms.



WEBSITE

The City website was viewed 588,415 times in 2022.

PUBLIC RECORDS REQUESTS

Processed 325 public records requests in 2022.

HOA OUTREACH MEETINGS

Hosted biannual HOA Outreach Meetings sharing information and providing resources for HOA Boards.