



# 2022 ACCOMPLISHMENTS

## PUBLIC SAFETY

### NEIGHBORHOOD WATCH

Facilitated the creation of 13 new neighborhood watch groups.



### ELECTRIC BICYCLE EDUCATION

Educated residents on safety tips and best practices with the award winning electric bicycle safety action plan.

### CERT

Relaunched the City's Community Emergency Response Team (CERT) to train resident volunteers on disaster preparedness and response.



## FISCAL SUSTAINABILITY

### RESERVES

Increased General Fund Reserves to \$48.5 million, 105% compared to operating expenditures.



### SECTION 115 TRUST

Contributed \$1 Million to the City's Section 115 Trust to address future unfunded pension liability.



### UNFUNDED PENSION LIABILITY

Allocated \$4.8 million to address the City's pension liability, saving the City a projected \$6.6 million over the next 15 years.

## OPEN SPACE AND ENVIRONMENTAL PRESERVATION

### LAGUNA NIGUEL AQUATICS

Served over 35,000 participants at the Crown Valley Aquatics Center and Sprayground.



### PUBLIC EDUCATION

Celebrated National Bike Month and implemented the Trek the Trails Program promoting City trails.



### PARKS AND RECREATION DEPARTMENT

Served over 75,000 participants at Parks and Recreation Community Events and Classes.

## INFRASTRUCTURE AND TECHNOLOGY

### GRANT FUNDED IMPROVEMENTS

Secured over \$4 million in local and federal grant funds for city infrastructure projects.



### SCHOOL SAFETY

Enhanced roadway infrastructure at Niguel Hills Middle School to increase student safety.



### EV CHARGING STATION

Installed 10 new electric vehicle charging stations at various city facilities.



## ECONOMIC AND COMMUNITY DEVELOPMENT

### CITY CENTER

Approved the entitlements for the City Center project, enhancing economic development.

### NEWLETTERS

Published weekly economic development educating residents and business owners.

### BUILDING PERMITS AND PLANS

Issued 3,409 building permits and reviewed 13,044 building plans in 2022.



### NEW BUSINESSES

Facilitated the opening of 113 new businesses in 2022.



## COMMUNICATION AND COMMUNITY OUTREACH

### SOCIAL MEDIA

Obtained 12,148 new followers across all social media platforms.



### WEBSITE

The City website was viewed 588,415 times in 2022.



### PUBLIC RECORDS REQUESTS

Processed 325 public records requests in 2022.

### HOA OUTREACH MEETINGS

Hosted biannual HOA Outreach Meetings sharing information and providing resources for HOA Boards.